

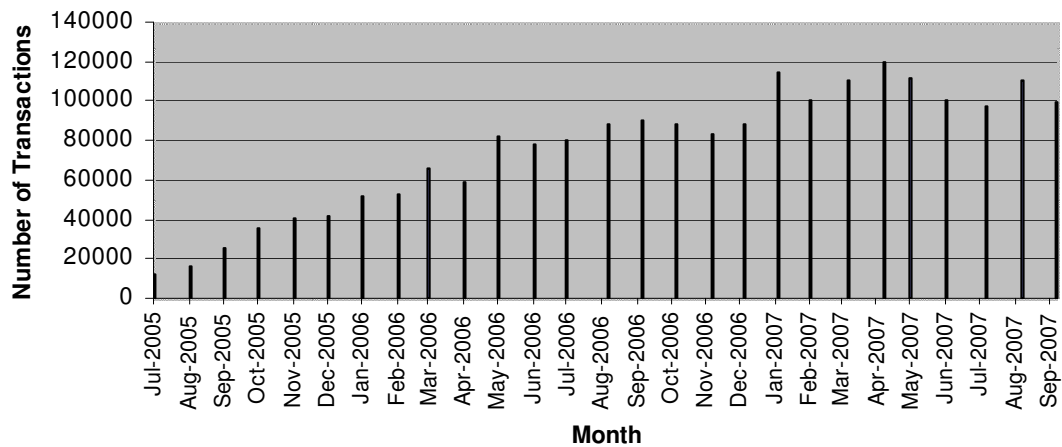
CJIS Program Monthly Status Report

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|---------------|----------------|
| For period: | September 2007 |
| Submitted by: | Pam Schafer |

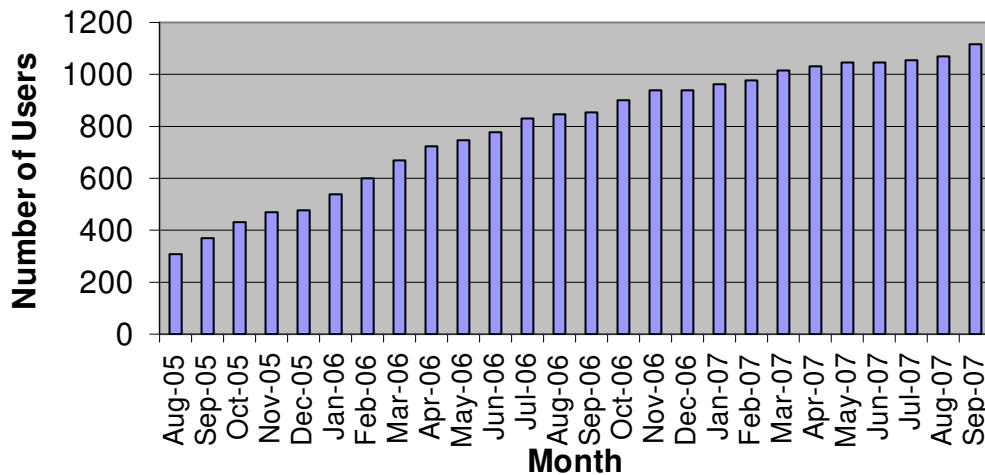
CJIS Hub Web Portal Status:

CJIS Hub Production:

CJIS Hub Portal Usage



CJIS Hub Portal Users



CJIS Program Monthly Status Report

Law Enforcement Records Management System Status:

LERMS Production:

| | Agency | Total People Using | Full Time Officers | Price per Officer | Price Per Agency |
|----|---------------------|--------------------|--------------------|-------------------|-------------------|
| 1 | Adams County SO | 4 | 4 | \$25 | \$100.00 |
| 2 | Barnes County SO | 8 | 6 | \$25 | \$150.00 |
| 3 | Bowman County SO | 4 | 3 | \$25 | \$75.00 |
| 4 | Carrington PD | 4 | 4 | \$25 | \$100.00 |
| 5 | Cavalier County SO | 12 | 5 | \$25 | \$125.00 |
| 6 | Cavalier PD | 4 | 4 | \$25 | \$100.00 |
| 7 | Crosby PD | 2 | 2 | \$25 | \$50.00 |
| 8 | Eddy County SO | 6 | 4 | \$25 | \$100.00 |
| 9 | Foster County SO | 2 | 2 | \$25 | \$50.00 |
| 10 | Griggs County SO | 4 | 4 | \$25 | \$100.00 |
| 11 | Hazen PD | 4 | 4 | \$25 | \$100.00 |
| 12 | Hettinger County SO | 4 | 3 | \$25 | \$75.00 |
| 13 | Hillsboro PD | 2 | 2 | \$25 | \$50.00 |
| 14 | Lisbon PD | 3 | 3 | \$25 | \$75.00 |
| 15 | Mayville PD | 3 | 3 | \$25 | \$75.00 |
| 16 | McHenry County SO | 7 | 7 | \$25 | \$175.00 |
| 17 | McIntosh County SO | 3 | 3 | \$25 | \$75.00 |
| 18 | Mckenzie County SO | 11 | 5 | \$25 | \$125.00 |
| 19 | McLean County SO | 27 | 22 | \$25 | \$550.00 |
| 20 | Nelson County SO | 5 | 4 | \$25 | \$100.00 |
| 21 | Pembina County SO | 18 | 13 | \$25 | \$325.00 |
| 22 | Pierce County SO | 3 | 3 | \$25 | \$75.00 |
| 23 | Ransom County SO | 4 | 4 | \$25 | \$100.00 |
| 24 | Renville County SO | 4 | 5 | \$25 | \$125.00 |
| 25 | Rolette County SO | 23 | 9 | \$25 | \$225.00 |
| 26 | Rolla PD | 7 | 3 | \$25 | \$75.00 |
| 27 | Rugby PD | 4 | 4 | \$25 | \$100.00 |
| 28 | Sargent County SO | 4 | 3 | \$25 | \$75.00 |
| 29 | Slope County SO | 2 | 1 | \$25 | \$25.00 |
| 30 | Towner County SO | 3 | 2 | \$25 | \$50.00 |
| 31 | Trail County SO | 11 | 5 | \$25 | \$125.00 |
| 32 | Valley City PD | 22 | 13 | \$25 | \$325.00 |
| 33 | Watford City PD | 4 | 4 | \$25 | \$100.00 |
| | | 228 | 163 | | \$4,075.00 |
| 34 | St John PD ** | 1 | 1 | \$25 | \$25.00 |
| | | 229 | 164 | | \$4,100.00 |
| | | | | | |

CJIS Program Monthly Status Report

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|----|------------------------|------------|------------|------|-------------------|
| 35 | Grafton PD | 10 | 9 | \$25 | \$225.00 |
| 36 | Walsh County SO | 26 | 11 | \$25 | \$275.00 |
| | As of Nov. 2007 | 265 | 184 | | \$4,600.00 |

**** - They have replaced their Chief but no training has currently been set up.**

State's Attorney Record Management System (JustWare) Status:

JustWare Production:

| Agency | Users |
|-------------------------------------|-----------|
| Barnes County State's Attorney | 3 |
| Burleigh County State's Attorney | 10 |
| Cass County State's Attorney | 18 |
| Grand Forks County State's Attorney | 12 |
| Mountrail County State's Attorney | 2 |
| Ward County State's Attorney | 8 |
| Total | 53 |

Total Revenue: 53 users * 50 = \$2650 per month (63,600 per biennium)

Local Law Enforcement Integration Project:

The project is currently in the development phase. Project is in the development phase with an expected completion date of mid December 2007

BPD Integration Project:

BPD is researching costs from their rms vendor, the project will resume in December to take advantage of the work efforts of the LERMS project.

SAVIN Grant:

SAVIN Grant awarded.

Projects 07-09 Biennium Status:

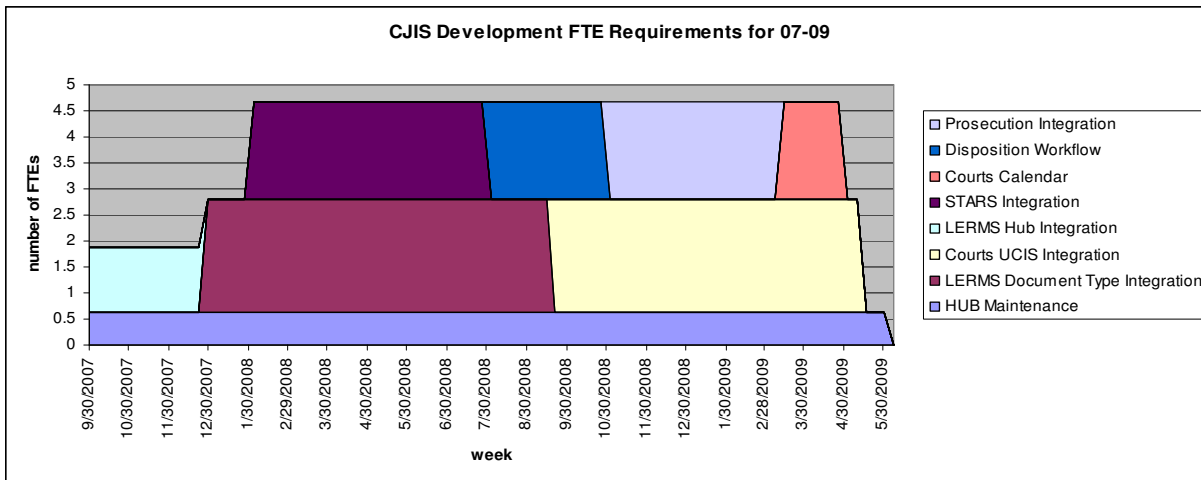
CJIS Program Monthly Status Report

CJIS Project Status

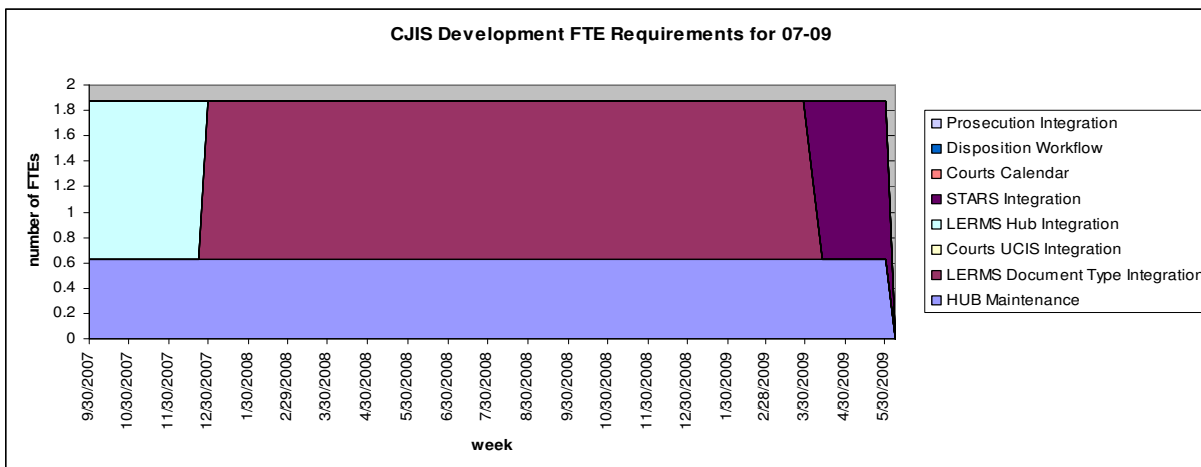
On Monday, October 1st, Pam and Gordon met with ITD to discuss staffing needs for CJIS projects for the 07-09 biennium. By using some rough figures from the CJIS budget, the following charts were developed describing the projects budgeted and the approximate ITD FTE (development, analysis and project management) needed to complete the projects.

Currently, two ITD developers are assigned to CJIS projects. In order to meet the needs of the budgeted CJIS projects, three additional FTE would be required. Dennis Elhard proposed two solutions. Three additional FTE may be trained and ready by January 1, although with pressure from MMIS and other projects, he could not guarantee those resources for CJIS. Alternatively, he proposed utilizing the two current developers as analysts and utilizing consultants to fill the development roles; it was unclear if consultants would meet ITD's needs for CJIS project resources. No definitive answer was reached for ITD's ability to provide service for the CJIS project portfolio for this biennium.

5 ITD FTE



2 ITD FTE



As can be seen above, if only two developers are available for CJIS projects, only the LERMS integration underway and the Large Agency law enforcement integration¹ projects would be feasible during this biennium.

¹ The LERMS document type integration project is the ITD infrastructure needed to support the Large Agency integration.